

**Dover Public School District
Board of Education District Goals
2017-2018**

Goal One: To Improve the Academic Performance of Students by Enhancing Academic Programs and Opportunities

Objective (s)	Activities	Timelines	Results
<p>1. Purchase a new Reading Series for Grades 3-6 at the Elementary Schools, affording a more rigorous curriculum aligned with the requirements necessitated by revised State Testing.</p> <p>2. PSAT testing will be offered, at no charge, to students in Grade 8, as well as Dover High School Grade 9.</p> <p>3. The district will offer AP testing at no charge to students enrolled in classes at Dover High School.</p> <p>4. Dover High School will begin a new course entitled "Introduction to Theater".</p> <p>5. Two new AP Courses will be implemented at DHS under the Capstone Program.</p>	<p>1. The Superintendent will insure that the PSAT is offered at no charge for the first admission at Dover High School. Students will be encouraged to take the PSAT to determine the level of readiness for the SAT, and to provide accurate benchmark data to drive lesson planning and development. East Dover students in Grade 8 will receive the test at no charge.</p> <p>2. A new Reading Series will be identified and purchased for Grades 3-6 within our Elementary Schools.</p> <p>3. Staff training for Capstone Courses will be conducted in preparation for September of 2018</p> <p>4. Curriculum for "Introduction to Theater" will be designed from July 2017 through August 2017.</p>	<p>1. PSAT examinations will be conducted in the Fall of 2017, offered to all students at no charge at Dover High School and Grade 8 at East Dover.</p> <p>2. The FY 18 Academic year will include course for the Capstone Program and "Introduction to Theater".</p> <p>3. A new Reading Program shall be identified and purchased for Grades 3-6. Training of staff shall be arranged to insure optimum progress and the development of sufficient foundational skills throughout the FY 18 academic year.</p> <p>4. New courses at DHS will be offered in September of 2017.</p>	

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Goal Two: To Improve Developmental Reading Pedagogy by Offering Summer Staff Development to Train and Certify Staff in Orton Gillingham Methodology

Objective	Activities	Timelines	Results
<p>To improve instructional delivery in Special Education by offering a Summer Workshop to staff in the Orton Gillingham method of Reading Instruction.</p>	<ol style="list-style-type: none"> 1. Budget will include Professional Development funding for the training. 2. The Director of Special Service will arrange onsite Training 3. Staff will be offered the opportunity to partake in this training experience. 4. Program will be offered in the Summer of 2017. 5. Assessment of staff will determine the need for additional training/follow up and the viability of expanding the program. 	<p>May 2017: Budget formulated</p> <p>June 2017: Director of Special Service will select vendor and arrange for instruction.</p> <p>June 2017: Staff will be invited to sign on for training.</p> <p>July/August 2017: Training will take place in district.</p> <p>August 2017: Staff assessment at end of training.</p> <p>September 2017-June 2018: Orton-Gillingham will be incorporated within classrooms.</p>	

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Goal Three: To refresh and expand the technological infrastructure of the Dover Schools

Objective	Activities	Timelines	Results
<p>The district will identify student and teacher technology and training needs to successfully maximize student/teacher classroom integration of technology and the subject matter.</p>	<p>Continued training will be afforded to a core group of staff members who will then turn-key SAMR techniques to staff.</p> <p>Grades 7&8 will receive new MacBook Air Laptop carts, upgrading the current machines while maintaining a 1-1 computer/student ratio.</p> <p>Current Laptop Carts in Grades 7&8 will be redeployed to Grades 5 and 6, affording a 1-1 computer/student ratio in the aforementioned grade levels.</p>	<p>July 2017: Hardware will be purchased</p> <p>August/September of 2017: Hardware will be distributed throughout district.</p> <p>August 2017-June 2018: SAMR workshops will continue, and will be turn-keyed to the balance of staff within district buildings.</p> <p>June of 2018: A staff survey will be completed which will gather information on project effectiveness and will assist in formulating a future course of action.</p>	

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**Goal Four: To Provide Facilities that offer a Safe and Healthy Environment While Protecting Our Investment
Objective: To Upgrade the Physical Plants throughout the district.**

Objective	Activities	Timelines	Results
<p>District-wide facility improvements include:</p> <p>DHS Renovate Staff Bathrooms at Dover High School.</p> <p>East Dover Renovate Bathrooms (Boys and Girls) by the Cafeteria</p> <p>Investigate the scope and viability of replacing wall covering in classrooms at Dover High School, and develop a sequence of replacement with projected costs for future consideration.</p>	<p>1. The Director of Facilities will follow appropriate procedure to procure the employment of an engineer to examine the scope of the projects and develop cost estimates. The projects will then be bid upon and awarded, with a completion date projected no later than August of 2018. All items will be included in the Long Range Facilities Plan. No debt for any project will be incurred, but must be accommodated through the use of Capital Reserve funds.</p>	<p>May-June 2017 Consultations with School Architect will be ongoing, as plans are developed.</p> <p>June 2017: As needed, projects will be designed and placed out to bid.</p> <p>The projects will be completed during July and August of 2017. It is anticipated that projects will be completed prior to the beginning of the FY 18 Academic year.</p>	