

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,849.0	2,860.0	3,008.0
Pupils On Roll Regular Shared-Time	12.0	12.0	0.0
Pupils On Roll Special Ed Full-Time	322.0	341.0	343.0
Pupils On Roll Special Ed Shared-Time	9.0	6.0	0.0
Pupils On Roll SUBTOTAL	3,192.0	3,219.0	3,351.0
Pupils in Private School Placements	28.0	30.0	34.0
Pupils Sent to Contracted Preschool	9.0	8.0	0.0
Pupils Sent to Other Districts Regular	4.0	2.5	21.0
Pupils Sent to Other Districts Special Ed	26.0	28.0	21.0
Pupils Received	157.5	167.5	155.0
Pupils in State Facilities	3.0	6.0	6.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,106,480	13,106,480	13,574,519
Total Tuition	10-1300	2,195,060	2,069,694	1,706,144
Unrestricted Miscellaneous Revenues	10-1XXX	192,840	75,000	224,600
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Subtotal - Revenues From Local Sources		15,494,380	15,252,174	15,506,263
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	61,795	61,795	73,021
Extraordinary Aid	10-3131	202,194	0	0
Categorical Special Education Aid	10-3132	1,704,935	1,704,935	1,739,730
Equalization Aid	10-3176	21,801,720	21,801,720	21,912,473
Categorical Security Aid	10-3177	322,997	322,997	358,459
Under Adequacy Aid	10-3180		536,632	536,632
Parcc Readiness Aid	10-3181		29,260	29,260
Per Pupil Growth Aid	10-3182		29,260	29,260
Professional Learning Community Aid	10-3183		0	31,300
Host District Support Aid	10-3184		0	2,201
Other State Aids	10-3XXX	595,152	0	0
Subtotal - Revenues From State Sources		24,688,793	24,486,599	24,712,336
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	105,107	41,246	88,566
Subtotal - Revenues From Federal Sources		105,107	41,246	88,566
Withdrawal From Cap Res-For Local Share	10-307	0	125,647	15,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	516,028	0	0
Withdrawal From Maint. Reserve	10-310	83,000	0	0
Adjustment For Prior Year Encumbrances		0	2,815,079	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		155,471	0	0
Total Operating Budget		41,042,779	42,720,745	40,322,165
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,914	500	0
Total Revenues From Local Sources	20-1XXX	4,914	500	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	227,205	0	17,225
Preschool Education Aid	20-3218	270,271	461,152	286,020
Other Restricted Entitlements	20-32XX	279,953	333,198	0
Total Revenues From State Sources		777,429	794,350	303,245
Revenues from Federal Sources:				
Title I	20-4411-4416	1,569,318	1,625,943	1,228,927
Title II	20-4451-4455	111,976	113,867	88,538
Title III	20-4491-4494	40,661	89,520	39,989
I.D.E.A. Part B (Handicapped)	20-4420-4429	793,784	821,797	698,228
Other	20-4XXX	6,500	0	0
Total Revenues From Federal Sources		2,522,239	2,651,127	2,055,682
Transfers From Operating Budget-Prek	20-5200	0	0	119,957
Total Grants And Entitlements		3,304,582	3,445,977	2,478,884
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	730,813	720,663	725,463
Total Revenues From Local Sources		730,813	720,663	725,463
Total Local Repayment Of Debt		730,813	720,663	725,463
Total Repayment Of Debt		730,813	720,663	725,463

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		45,078,174	46,887,385	43,526,512
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	0	119,957
Total Revenues/Sources Net of Transfers		45,078,174	46,887,385	43,406,555

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,657,146	14,849,302	14,943,354
Special Education - Instruction	11-2XX-100-XXX	1,764,372	1,798,544	1,978,028
Bilingual Education - Instruction	11-240-100-XXX	805,238	1,002,680	789,608
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	164,441	172,213	175,349
School-Sponsored Athletics - Instruction	11-402-100-XXX	530,953	715,057	721,546
Summer School	11-422-XXX-XXX	43,620	32,000	32,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,345,620	3,783,814	4,012,022
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	206,233	340,163	350,243
Undist. Expenditures - Health Services	11-000-213-XXX	409,270	407,851	353,908
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	328,883	237,334	236,649
Undist. Expenditures - Guidance	11-000-218-XXX	815,564	859,237	890,638
Undist. Expenditures - Child Study Teams	11-000-219-XXX	99,902	221,122	233,667
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	16,000	16,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	385,253	486,094	558,135
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	52,755	100,700	125,905
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	864,792	1,114,214	941,958
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,093,098	1,787,569	1,997,153
Undist. Expend. - Central Services	11-000-251-XXX	387,825	408,915	416,607
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	65,187	74,184	83,470
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,048,958	3,302,764	2,970,207
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,454,843	1,407,334	1,412,187
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,375,105	6,664,050	6,829,155
Total Undistributed Expenditures		19,933,288	21,211,345	21,427,904
Total General Current Expense		37,899,058	39,781,141	40,067,789
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	96,189	286,415	99,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,451,187	2,585,654	87,816
Increase In Capital Reserve	10-604	552,713	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		3,100,089	2,873,069	188,416
Transfer Of Funds To Charter Schools	10-000-100-56X	43,632	66,535	65,960
General Fund Grand Total		41,042,779	42,720,745	40,322,165
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,914	500	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	383,525	326,116	272,244
Support Services	20-218-200-XXX	113,951	135,036	150,958
Total Preschool Education Aid	20-218-XXX-XXX	497,476	461,152	423,202
Other State Projects:				
Other	20-XXX-XXX-XXX	279,953	333,198	0
Total Other State Projects		279,953	333,198	0
Total State Projects	20-XXX-XXX-XXX	777,429	794,350	423,202
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,569,318	1,625,943	1,228,927
Title II	20-XXX-XXX-XXX	111,976	113,867	88,538
Title III	20-XXX-XXX-XXX	40,661	89,520	39,989
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	793,784	821,797	698,228
Other	20-XXX-XXX-XXX	6,500	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,522,239	2,651,127	2,055,682
Total Special Revenue Funds		3,304,582	3,445,977	2,478,884
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	730,813	720,663	725,463
Total Debt Service Funds		730,813	720,663	725,463

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		45,078,174	46,887,385	43,526,512
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	0	119,957
Total Expenditures Net of Transfers		45,078,174	46,887,385	43,406,555

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	981,299	1,011,995	711,995	711,995
--Repayment of Debt	0	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,027,585	6,064,270	6,239,623	6,225,623
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000,000	917,000	917,000	917,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	1	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,545	\$10,602	\$11,352	\$10,924	\$10,444
Total Classroom Instruction	\$6,657	\$6,953	\$7,375	\$7,055	\$6,725
Classroom-Salaries and Benefits	\$6,174	\$6,201	\$6,862	\$6,632	\$6,212
Classroom-General Supplies and Textbooks	\$412	\$676	\$348	\$317	\$329
Classroom-Purchased Services	\$71	\$76	\$165	\$106	\$185
Total Support Services	\$1,062	\$916	\$1,027	\$1,058	\$1,058
Support Services-Salaries and Benefits	\$942	\$785	\$903	\$968	\$976
Total Administrative Costs	\$1,370	\$1,340	\$1,386	\$1,270	\$1,270
Administration Salaries and Benefits	\$1,215	\$1,183	\$1,158	\$1,046	\$1,092
Total Operations and Maintenance of Plant	\$1,160	\$1,103	\$1,193	\$1,179	\$1,038
Operations and Maintenance-Salaries and Benefits	\$667	\$630	\$710	\$686	\$680
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$268	\$263	\$340	\$332	\$323
Total Equipment Costs	\$66	\$30	\$8	\$89	\$30
Legal Costs	\$5	\$6	\$21	\$16	\$15
Employee Benefits as a percentage of salaries*	30.01%	28.68%	27.45%	27.63%	28.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Middlesex Regional Cooperative for Purchase of Maintenance Project Services	0
Transportation Services, including Fuel	Morris County Educational Services Commission for Transportation and Dover Town For District Fuel	0
Purchasing	Middlesex Regional Cooperative for Purchase of Maintenance and Transportation Equipment	0
Purchasing	Middlesex Regional Cooperative for Purchase of Various District Supplies including Instructional and Custodial	0
Purchasing	Morris County Cooperative for Purchase of Various District Supplies including Custodial	0
Purchasing	Educational Data for Purchase of Academic, Business and Custodial Supplies	0
Purchasing	ACES Electricity and Natural Gas Utilities	0
Purchasing	E-Rate (USAC) Telecommunications Funding	0
Insurance Coverages and Benefits	Morris Essex Insurance Group-Workers Compensation Insurance Cooperative	0

DOVER TOWN	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,478,882
(B) Estimated Net Taxable Valuation (as of 01/01/16)	1,292,026,000
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9658
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,155,237
(E) Estimated Net Taxable Valuation (as of 01/01/16)	1,292,026,000
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0182

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,478,882
(H) Estimated Equalized Valuation (as of 10/01/15)	1,296,442,015
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9625
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,155,237
(K) Estimated Equalized Valuation (as of 10/01/15)	1,296,442,015
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.0147

VICTORY GARDENS BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	861,618
(B) Estimated Net Taxable Valuation (as of 01/01/16)	70,665,000
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2193
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	908,325
(E) Estimated Net Taxable Valuation (as of 01/01/16)	70,665,000

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.2854

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	861,618
(H) Estimated Equalized Valuation (as of 10/01/15)	72,141,516
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1943
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	908,325
(K) Estimated Equalized Valuation (as of 10/01/15)	72,141,516
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2591

NAME=Beth Schoonmaker

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$154,164
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,084
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,647
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Schoonmaker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Jenisch

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$142,097
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,059
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,396
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Jenisch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Bullock

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Federal Grants Admin
Base Annual Salary Amount	\$127,920
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,840
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Bullock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Becker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,170
Total Bonuses Amount	\$19,529
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,432
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Becker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Gomes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Educ. Facilities Manager
Base Annual Salary Amount	\$102,924
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,917
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Gomes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Schappel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$83,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,394
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Schappel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	