

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,860.0	2,838.0	2,826.0
Pupils On Roll Regular Shared-Time	12.0	17.0	0.0
Pupils On Roll Special Ed Full-Time	341.0	355.0	420.0
Pupils On Roll Special Ed Shared-Time	6.0	9.0	0.0
Pupils On Roll SUBTOTAL	3,219.0	3,219.0	3,246.0
Pupils in Private School Placements	30.0	32.0	67.0
Pupils Sent to Contracted Preschool	8.0	9.0	0.0
Pupils Sent to Other Districts Regular	2.5	2.0	24.0
Pupils Sent to Other Districts Special Ed	28.0	30.0	23.5
Pupils Received	167.5	162.0	147.0
Pupils in State Facilities	6.0	2.0	2.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,106,480	13,574,519	14,246,172
Total Tuition	10-1300	2,069,694	1,706,144	1,518,023
Unrestricted Miscellaneous Revenues	10-1XXX	401,717	224,600	175,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	36,812	0	0
Subtotal - Revenues From Local Sources		15,614,703	15,506,263	15,940,195
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	61,795	73,021	73,021
Extraordinary Aid	10-3131	196,256	0	0
Categorical Special Education Aid	10-3132	1,704,935	1,739,730	1,739,730
Equalization Aid	10-3176	21,801,720	21,912,473	21,912,473
Categorical Security Aid	10-3177	322,997	358,459	358,459
Under Adequacy Aid	10-3180	0	536,632	536,632
Parcc Readiness Aid	10-3181	0	29,260	29,260
Per Pupil Growth Aid	10-3182	0	29,260	29,260
Professional Learning Community Aid	10-3183	0	31,300	31,300
Host District Support Aid	10-3184	0	2,201	2,201
Other State Aids	10-3XXX	595,152	0	0
Subtotal - Revenues From State Sources		24,682,855	24,712,336	24,712,336
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,994	88,566	65,033
Subtotal - Revenues From Federal Sources		42,994	88,566	65,033
Budgeted Fund Balance - Operating Budget	10-303	0	0	40,440
Withdrawal From Cap Res-For Local Share	10-307	1,743,167	15,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	743,325	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	714,961
Withdrawal From Maint. Reserve	10-310	0	0	342,000
Adjustment For Prior Year Encumbrances		0	2,286,046	0
Actual Revenues (Over)/Under Expenditures		530,354	0	0
Total Operating Budget		42,614,073	43,351,536	41,814,965
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,140	0	0
Total Revenues From Local Sources	20-1XXX	4,140	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	66,825	0	0
Preschool Education Aid	20-3218	387,126	287,064	255,375
Other Restricted Entitlements	20-32XX	227,967	275,859	0
Total Revenues From State Sources		681,918	562,923	255,375
Revenues from Federal Sources:				
Title I	20-4411-4416	1,616,386	1,617,836	1,213,377
Title II	20-4451-4455	96,537	127,146	95,359
Title III	20-4491-4494	74,206	96,812	72,609
I.D.E.A. Part B (Handicapped)	20-4420-4429	821,797	796,251	637,001
Total Revenues From Federal Sources		2,608,926	2,638,045	2,018,346
Transfers From Operating Budget-Prek	20-5200	0	0	94,159
Total Grants And Entitlements		3,294,984	3,200,968	2,367,880
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	0	714,961
Revenues from Local Sources:				
Local Tax Levy	40-1210	720,663	725,463	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources		720,663	725,463	0
Budgeted Fund Balance	40-303	0	0	2
Total Local Repayment Of Debt		720,663	725,463	714,963
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		720,662	725,463	714,963
Total Revenues/Sources		46,629,719	47,277,967	44,897,808
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	0	94,159
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	0	714,961
Total Revenues/Sources Net of Transfers		46,629,719	47,277,967	44,088,688

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,110,528	14,969,414	15,006,997
Special Education - Instruction	11-2XX-100-XXX	1,638,742	1,972,717	2,212,289
Bilingual Education - Instruction	11-240-100-XXX	786,981	789,608	990,192
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	169,681	175,424	136,584
School-Sponsored Athletics - Instruction	11-402-100-XXX	558,504	722,528	798,296
Summer School	11-422-XXX-XXX	24,876	32,000	32,025
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,600,982	4,079,340	4,445,445
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	341,221	352,861	358,995
Undist. Expenditures - Health Services	11-000-213-XXX	338,575	355,177	375,091
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	184,603	241,549	275,842
Undist. Expenditures - Guidance	11-000-218-XXX	792,660	885,746	783,579
Undist. Expenditures - Child Study Teams	11-000-219-XXX	212,053	188,200	175,172
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	16,000	0
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	475,542	583,495	583,194
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,913	104,950	95,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	903,979	974,684	1,003,061
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,791,300	1,997,153	1,942,081
Undist. Expend. - Central Services	11-000-251-XXX	395,736	421,949	390,435
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	70,995	83,470	77,862
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,913,442	2,980,341	2,851,899
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,577,998	1,413,059	1,464,246
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,371,211	6,868,735	6,991,637
Total Undistributed Expenditures		20,009,210	21,546,709	21,813,739
Total General Current Expense		37,298,522	40,208,400	40,990,122
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	408,435	154,858	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,947,437	2,921,318	72,816
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	714,961
Increase In Capital Reserve	10-604	1,893,144	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		5,249,016	3,077,176	788,777
Transfer Of Funds To Charter Schools	10-000-100-56X	66,535	65,960	36,066
General Fund Grand Total		42,614,073	43,351,536	41,814,965
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,140	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	309,562	167,369	219,309
Support Services	20-218-200-XXX	144,389	119,695	130,225
Total Preschool Education Aid	20-218-XXX-XXX	453,951	287,064	349,534
Other State Projects:				
Other	20-XXX-XXX-XXX	227,967	275,859	0
Total Other State Projects		227,967	275,859	0
Total State Projects	20-XXX-XXX-XXX	681,918	562,923	349,534
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,616,386	1,617,836	1,213,377
Title II	20-XXX-XXX-XXX	96,537	127,146	95,359
Title III	20-XXX-XXX-XXX	74,206	96,812	72,609
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	821,797	796,251	637,001
Total Federal Projects	20-XXX-XXX-XXX	2,608,926	2,638,045	2,018,346
Total Special Revenue Funds		3,294,984	3,200,968	2,367,880
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	720,662	725,463	714,963
Total Debt Service Funds		720,662	725,463	714,963

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		46,629,719	47,277,967	44,897,808
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	0	94,159
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	714,961
Total Expenditures Net of Transfers		46,629,719	47,277,967	44,088,688

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,011,995	1,010,674	810,674	770,234
--Repayment of Debt	1	2	2	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,064,270	6,214,247	6,056,922	5,342,961
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	917,000	917,000	917,000	575,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,602	\$10,115	\$10,444	\$10,935	\$10,896
Total Classroom Instruction	\$6,953	\$6,609	\$6,725	\$7,049	\$7,128
Classroom-Salaries and Benefits	\$6,201	\$6,008	\$6,212	\$6,480	\$6,478
Classroom-General Supplies and Textbooks	\$676	\$406	\$329	\$361	\$453
Classroom-Purchased Services	\$76	\$195	\$185	\$208	\$197
Total Support Services	\$916	\$958	\$1,058	\$1,091	\$1,047
Support Services-Salaries and Benefits	\$785	\$885	\$976	\$996	\$949
Total Administrative Costs	\$1,340	\$1,210	\$1,270	\$1,343	\$1,308
Administration Salaries and Benefits	\$1,183	\$1,053	\$1,092	\$1,150	\$1,128
Total Operations and Maintenance of Plant	\$1,103	\$1,037	\$1,038	\$1,082	\$1,028
Operations and Maintenance-Salaries and Benefits	\$630	\$579	\$680	\$678	\$657
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$263	\$272	\$323	\$339	\$354
Total Equipment Costs	\$30	\$127	\$30	\$48	\$0
Legal Costs	\$6	\$8	\$15	\$14	\$16
Employee Benefits as a percentage of salaries*	28.68%	29.37%	28.48%	28.76%	29.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Middlesex Regional Cooperative for Purchase of Maintenance Project Services	0
Transportation Services, including Fuel	Morris County Educational Services Commission for Transportation and Dover Town For District Fuel	0
Purchasing	Middlesex Regional Cooperative for Purchase of Maintenance and Transportation Equipment	0
Purchasing	Middlesex Regional Cooperative for Purchase of Various District Supplies including Instructional and Custodial	0
Purchasing	Morris County Cooperative for Purchase of Various District Supplies including Custodial	0
Purchasing	Educational Data for Purchase of Academic, Business and Custodial Supplies	0
Purchasing	Hunterdon Purchasing Cooperative for Purchase of Apple Instructional Technology Equipment	0
Purchasing	ACES Electricity and Natural Gas Utilities	0
Purchasing	E-Rate (USAC) Telecommunications Funding	0
Insurance Coverages and Benefits	Morris Essex Insurance Group-Workers Compensation Insurance Cooperative	0

DOVER TOWN	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,037,694
(B) Estimated Net Taxable Valuation (as of 01/13/17)	1,290,447,700
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0103
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,377,245
(E) Estimated Net Taxable Valuation (as of 01/13/17)	1,290,447,700
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0366

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,037,694
(H) Estimated Equalized Valuation (as of 10/01/16)	1,330,065,884
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9802
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,377,245
(K) Estimated Equalized Valuation (as of 10/01/16)	1,330,065,884
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0058

VICTORY GARDENS BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	872,651
(B) Estimated Net Taxable Valuation (as of 01/13/17)	70,644,900
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2353
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	895,832
(E) Estimated Net Taxable Valuation (as of 01/13/17)	70,644,900

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2681

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	872,651
(H) Estimated Equalized Valuation (as of 10/01/16)	72,158,685
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2093
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	895,832
(K) Estimated Equalized Valuation (as of 10/01/16)	72,158,685
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2415

NAME=Beth Schoonmaker

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$158,018
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,124
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,388
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Schoonmaker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Jenisch

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$145,649
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,559
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,805
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Jenisch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Bullock

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Federal Grants Admin
Base Annual Salary Amount	\$131,118
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,086
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Bullock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Becker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,270
Total Bonuses Amount	\$9,766
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$95,529
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Becker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	